

Management Information Meeting

August 16, 2002

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GLENN RESEARCH CENTER

Office of Human Resources

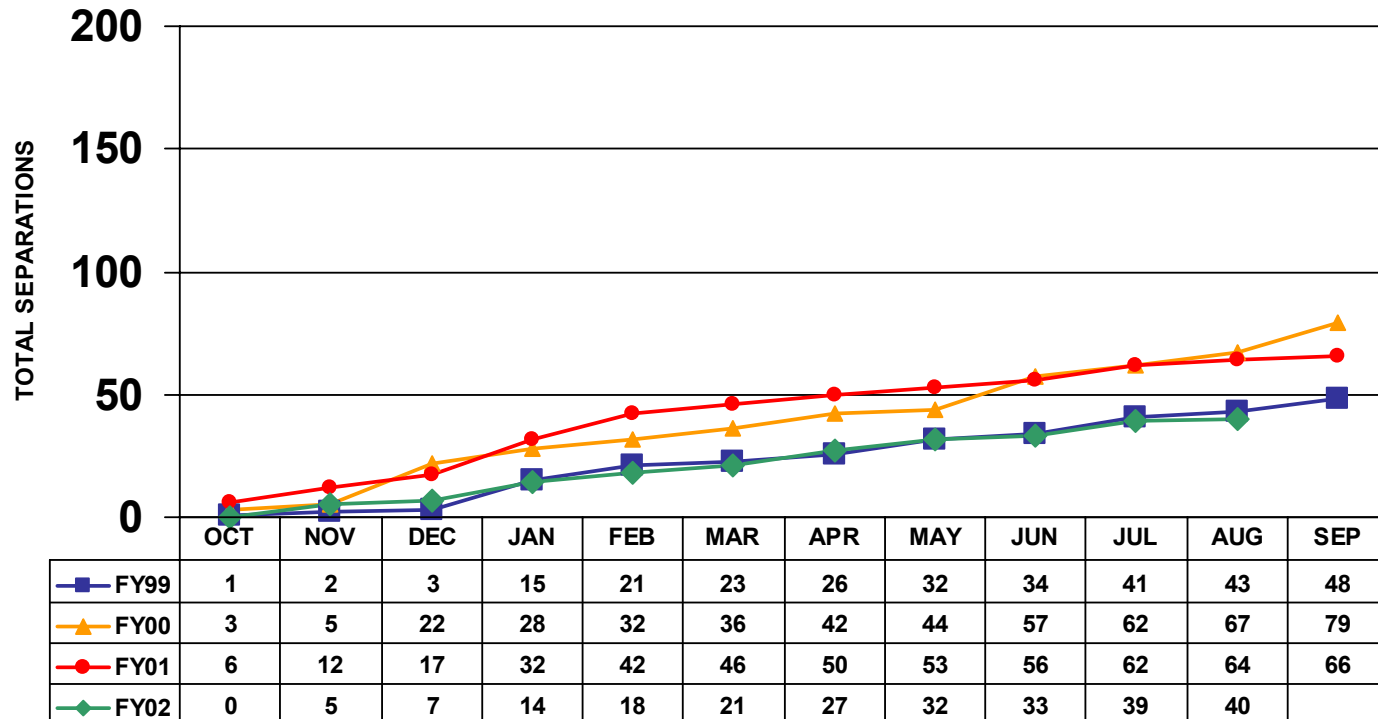
at Lewis Field



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CUMULATIVE SEPARATIONS FY99-02



FY02 Projected Separations - 50



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Center Loss Picture FY02 (as of 08/09/02)

Reasons	Minority		Nonminority		Total
	Male	Female	Male	Female	
Retirement	2	1	24	1	28
Buyout Retirement					
Termination				1	1
Transfer	1	1	2	2	6
Death			2		2
Resignation:					
Change of Employer	1				1
Personal				2	2
Total Losses	4	2	28	6	40



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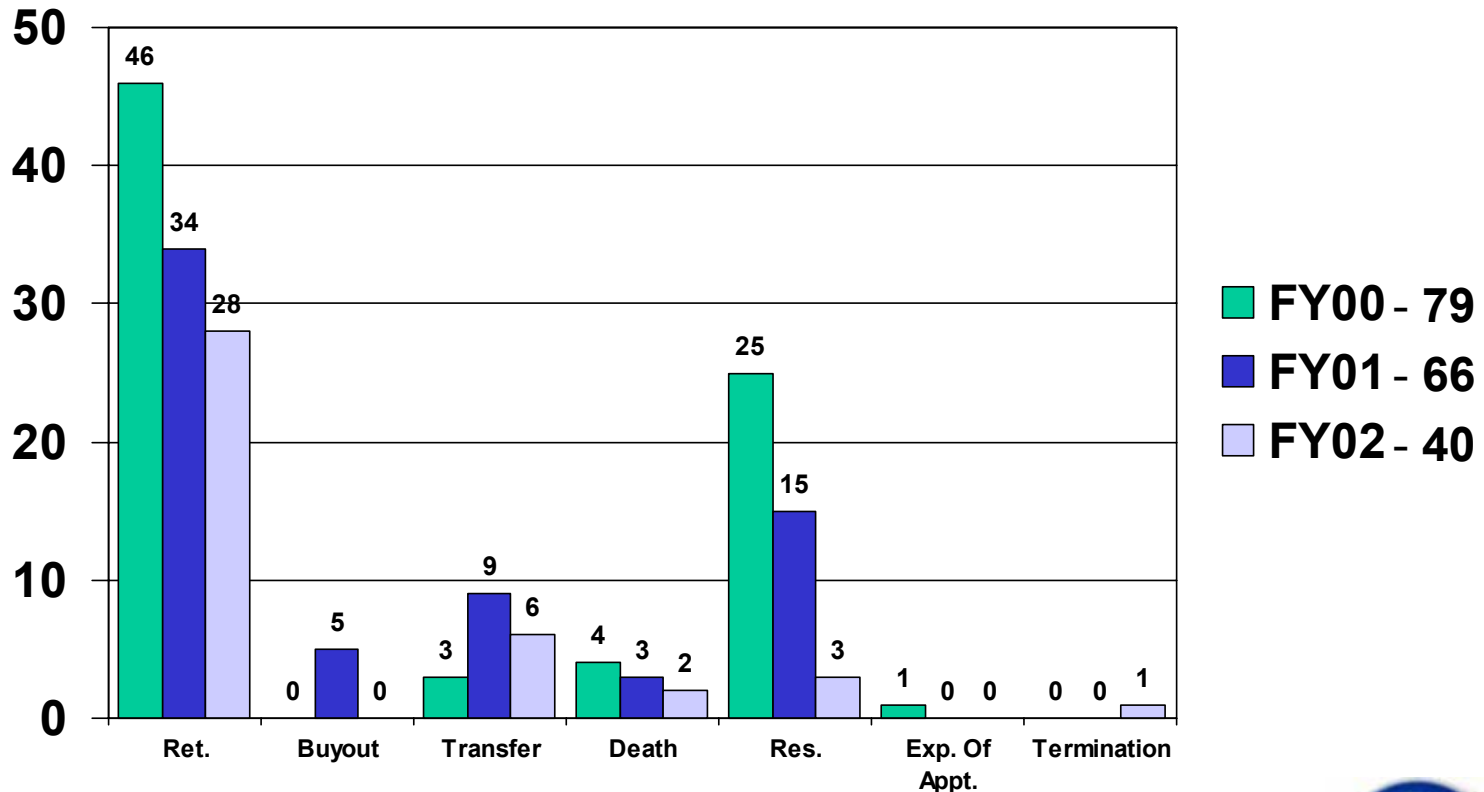
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CENTER LOSS PICTURE FY00-FY02 (as of 08/09/02)



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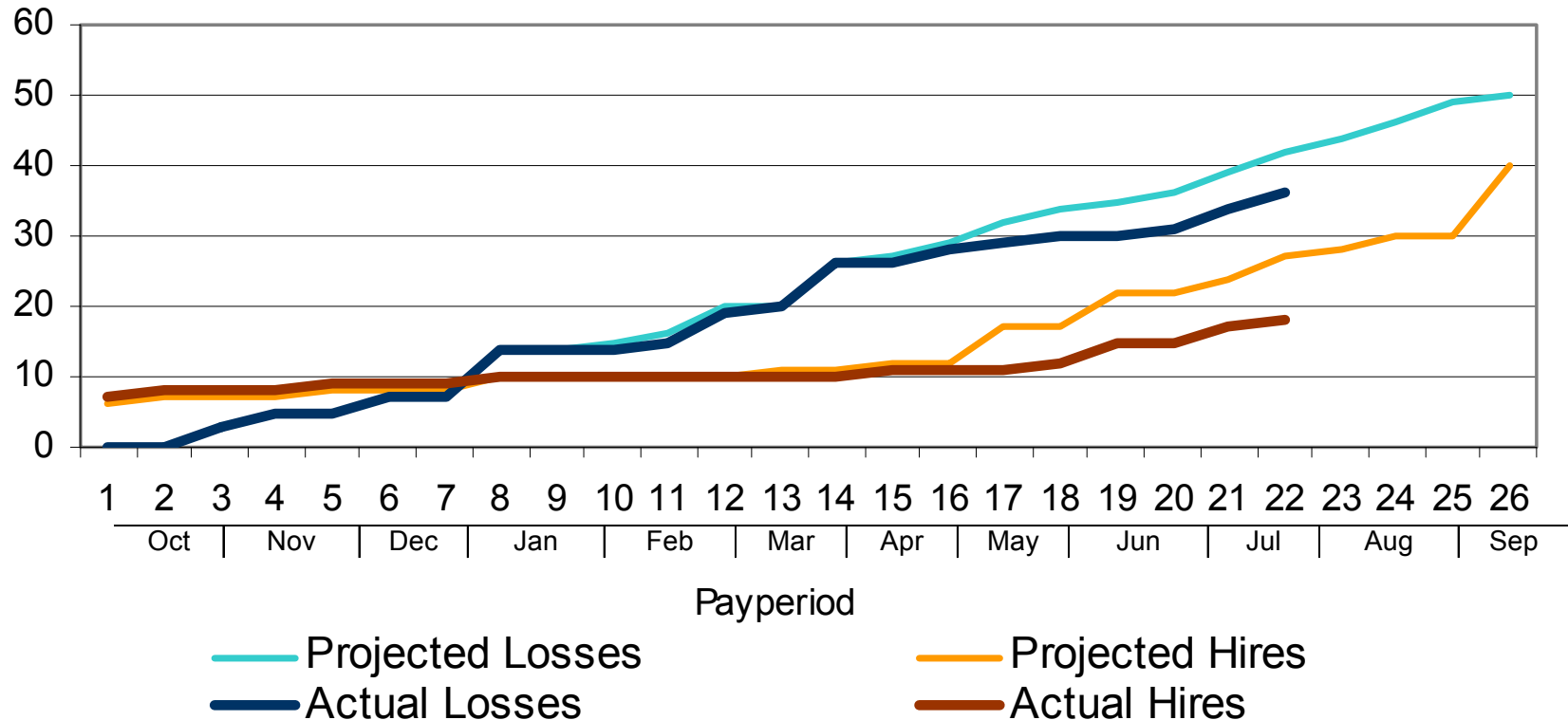
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Glenn Research Center FY02 FTP Losses and Hires



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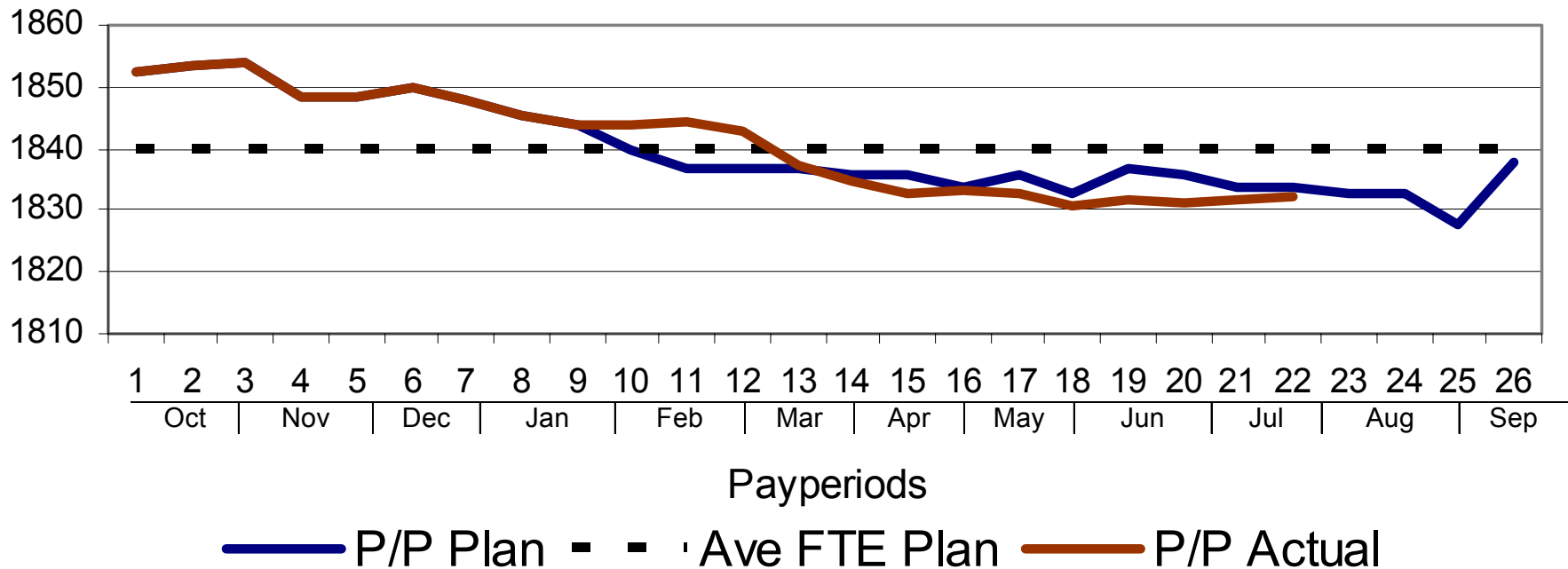
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Glenn Research Center FY02 FTP'S



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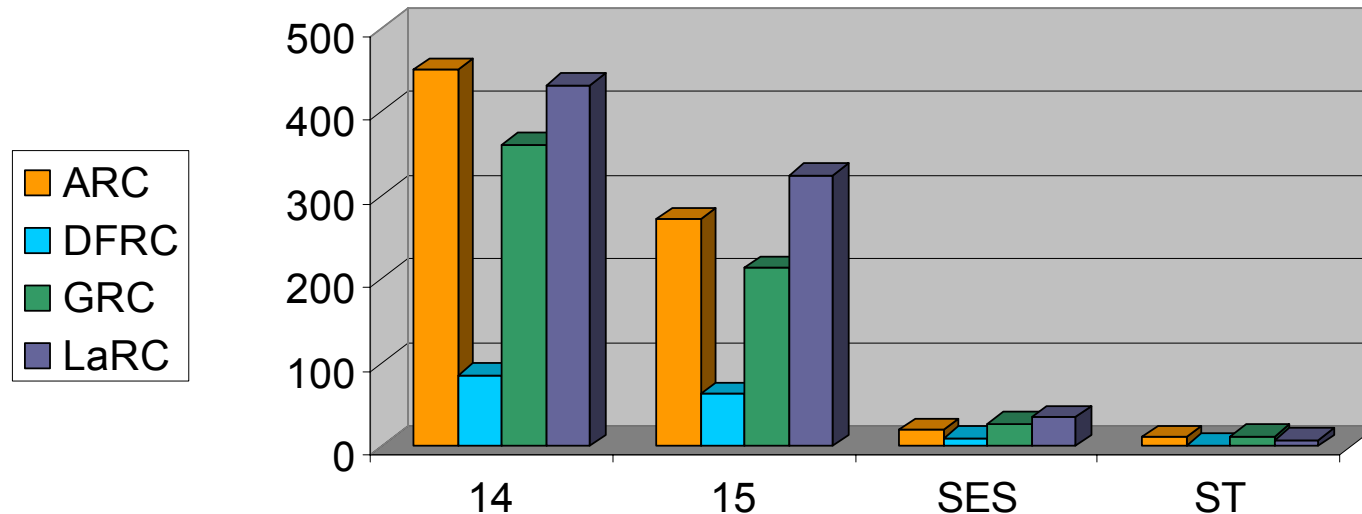
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High-Grade Positions - FTP As of 07/13/02



	All Grades	14 & Above	14		15		SES		ST		Other	
ARC	1,403	754	451	32%	272	19%	20	1%	11	0.78%	0	
DFRC	565	159	85	15%	63	11%	10	2%	1	0.18%	0	
GRC	1,832	613	361	20%	213	12%	27	1%	12	0.66%	0	
LaRC	2,280	800	432	19%	324	14%	35	2%	8	0.35%	1	(AD)



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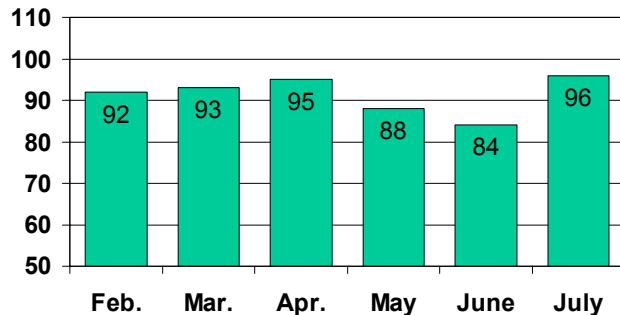


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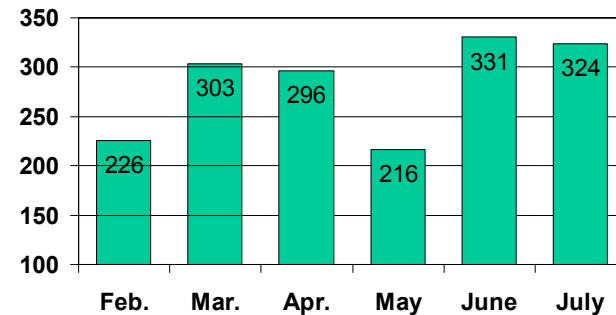
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Medical Services

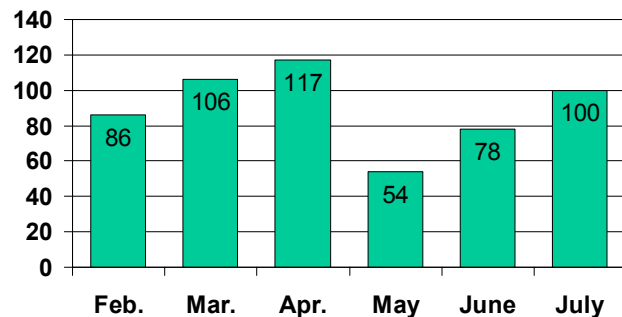
Health Screening Exams



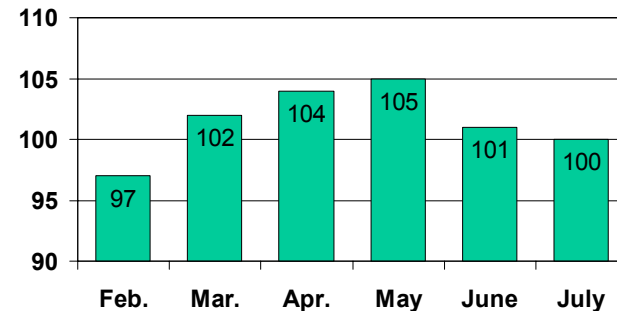
Blood Pressure Tests



Medical Surveillance Testing
(FAA Flight Physicals, Surveillance Programs)



Abnormal Labs/Early Detection



Includes Testing for:
High Cholesterol -
PAP Tests
Sigmoidoscopy
PSA
Glucose
Liver Function
Stress



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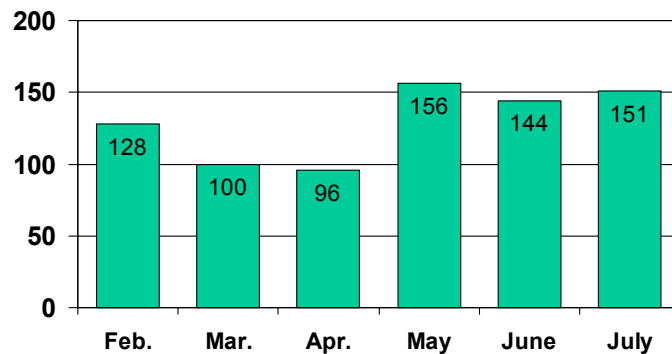


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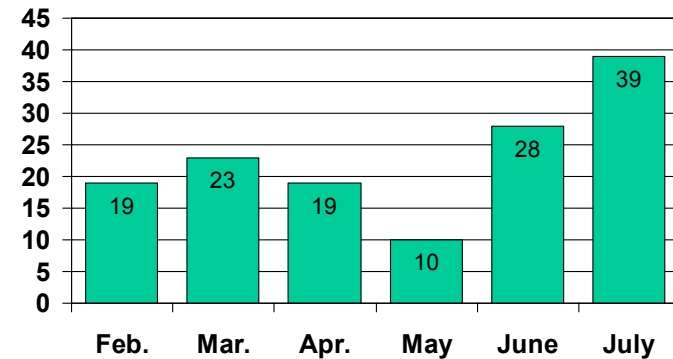
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Medical Services

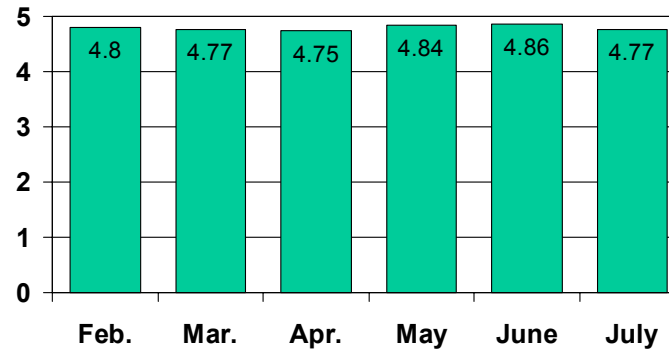
Personal Illness/Injury (New)



Occupational Illness/Injury



Overall Rating



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AWARDS FY02 DIRECTORATE BUDGETS (GAA, SAA, & PA TYPE AWARDS) AS OF 08/07/02

Dir.	Allocated Amount	Used	Number Processed	Balance	Percentage Used
0100	\$38,200	\$18,776	24	\$19,424	49.15%
0200	\$43,576	\$34,750	29	\$8,826	79.75%
0400	\$32,097	\$970	2	\$31,127	3.02%
0500	\$55,335	\$50,921	68	\$4,414	92.02%
0600	\$69,941	\$35,705	66	\$34,236	51.05%
2000	\$64,887	\$61,999	63	\$2,888	95.55%
5000	\$370,521	\$343,730	441	\$26,791	92.77%
6000	\$172,748	\$96,478	154	\$76,270	55.85%
7000	\$611,654	\$491,236	704	\$120,418	80.31%
9000	\$30,040	\$21,055	28	\$8,985	70.09%

Deadline for all Cash Awards = August 21, 2002

FY03 Honor Awards Submissions Due to the Awards Office by September 20, 2002



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FY02 Staff Office Training Budget Status as of July 31, 2002

	0100	0120	0140	0170	0180	0200	0400	0500	0600
Allocated	\$21,000	\$3,000	\$8,500	\$4,500	\$8,000	\$12,000	\$20,000	\$46,300	\$18,000
Committed	\$17,365	\$934	\$5,245	\$6,750	\$6,830	\$6,343	\$18,631	\$28,333	\$13,918
% Committed	83%	31%	64%	150%	85%	53%	93%	61%	77%



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FY02 Directorate Office Training Budget Status as of July 31, 2002

	2000	5000	6000	7000	9000
Allocated	\$82,700	\$284,000	\$125,000	\$275,000	\$39,900
Committed	\$77,495	\$257,064	\$81,414	\$184,145	\$24,265
% Committed	94%	91%	65%	67%	61%



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FY02 Overall Training Budget Status as of July 31, 2002

	Directorate Sub-Allocation Total	OD&TO Managed Total	Expert Center IT Security Managed Total	Centerwide Total
Allocated	\$947,900	\$3,851,645	\$575,000	\$5,374,545
Committed	\$728,911	\$2,821,583	\$567,872	\$4,118,366
% Committed	77%	73%	99%	77%



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Training Program Course Offerings & Evaluation Metrics as of July 31, 2002

	MAY	JUN	JUL	YTD
Number of On-site Course Offerings	25	19	17	196
* Overall Rating of Courses	4.44	4.50	4.38	4.44
* Services of the Training Office	4.37	4.38	4.48	4.45
** Value of training in supporting your ability to achieve NASA's strategic goals	7.33	7.42	7.60	7.38

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric



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Heads Up: Not Business as Usual

Look for communications on changes to the training authorization and purchase processes with the implementation of the Core Finance Module

Payment of registration fees on travel cards will cease as of October 1, 2002. When purchase orders are not accepted, ODT civil servants will make P-card purchases.

We are now forward funding for FY03. Applications for all conferences and training that do not include foreign travel through December 31, 2002, should be submitted by August 28, 2002.

Contractor reimbursable training will cease. SSCs will attend on a space available basis and/or will be billed separately by the vendor.



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